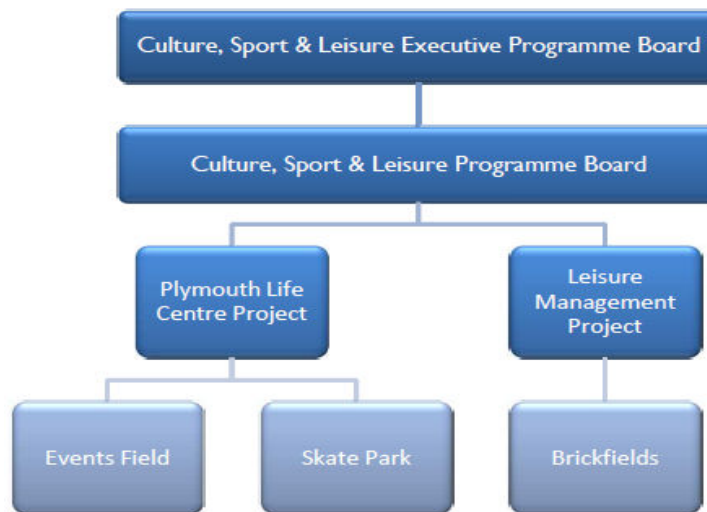


CSL PROGRAMME BOARD

Overview & scrutiny Panel Update-

CULTURE, SPORT & LEISURE PROGRAMME



I. PROGRAMME GOVERNANCE

- 1.1 A council-wide review of programme governance is underway and this will not be resolved until after the results of the Senior Management Team restructure are known.
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2. PLYMOUTH LIFE CENTRE

2.1 UPDATE

- 2.1.1 Generally good progress on site. Significant management resources have been put in place by Balfour Beatty to ensure that areas are being robustly driven forward in line with their programme.
- 2.1.2 The main contractor for the Plymouth Life Centre has confirmed a final completion date for the new facility. Balfour Beatty has announced it will be officially handing the building over to the Council on Monday 27 February 2012. The Council and Everyone Active are now putting plans in place to open the brand new facility over the weekend of Friday 23 to Sunday 25 March 2012, following a period of internal fit-out and staff training.
- 2.1.3 Works in the coming period include:
- Complete Leisure Pool fill and commence with water and environment heating
 - Complete Pool surround tiling and continue work around Dive Tower area
 - Complete Granwood flooring sealing
 - Complete Climb Zone HL lighting rig installation and prepare for Climbing Wall completion
 - Continue Multi-Purpose Room fit out with Stage Electrics specialist package commencement
 - Continue External works including lighting
 - Complete Bowls Floor installation

Continue with M+E services systems and commissioning

2.2 TRANSPORT HUB – CURRENT SITUATION:

2.2.1 The frame of the transport hub has been erected. Glass will be fitted in due course.

3. LEISURE MANAGEMENT CONTRACT

3.1 UPDATE

3.1.1 Plympton and Brickfields continue to operate well with ever increasing usage.

3.1.2 The Life Centre internal fit out list is being refined and signage proposals are developed. Everyone Active has requested to pre-order the majority of fit out items prior to the Christmas break.

3.1.3 It has been agreed that the interim management arrangements for Plympton Swimming Pool and Brickfields will continue until service commencement date.

3.1.4 Everyone Active has been asked to consider reintroducing the All Weather Pitch at Manadon into their contract. A full set of contractual documents are being produced to be sent across for consideration by Everyone Active on Friday 16 December. PCC is seeking a response from Everyone Active early in the New Year. A response will be provided at the next programme board.

4. SKATE PARK

4.1 UPDATE - CURRENT SITUATION:

4.1.1 The skate park is now fully open and operational.

4.1.2 There have been issues regarding vandalism to the electricity control box that controls the lighting on the site. These issues are being resolved and the Project Manager has attended a meeting with Youth Services and representatives from the skate board and BMX community to talk about what had been happening and potential solutions and also to get feedback about the park.